

STAMFORD TOWN COUNCIL

BUDGET 2022 TO 2023

	2020-21	2021-22	2021-22	2022-23
	Actual	Budget	Forecast	Budget
A Total Cash Brought Forward	191,354.37	279,795.02	274,094.86	368,158.86
B Precept	537,949.39	540,900.00	540,900.00	546,048.17
C Income				
Administration	11,391.51	0.00	1850.00	1,050.00
Town Hall	7,455.49	1,000.00	1,450.00	1,100.00
Strategic Development				
Amenities	79,124.34	38,358.00	59,522.00	38,750.00
Events	0.00	4,250.00	4,700.00	4,000.00
Other Income	8,793.25	11,000.00	10570.00	10,700.00
D Grants & Donations Received	11,609.90	10,069.00	10069.00	10,069.00
TOTAL INCOME	118,374.49	64,677.00	88,161.00	65,669.00
A + B + C + D Total Cash (Precept, Income and Grants)	847,678.25	885,372.02	903,155.86	979,876.03
E Expenditure				
Adminstration	240,643.02	254,513.00	262,275.00	301,845.00
Town Hall	34,751.74	76,150.00	41,962.00	51,700.00
Members Allowances & Civic Ceremonies	107,527.08	13,950.00	8,150.00	11,950.00
Strategic Development				
Amenities	105,549.89	164,097.00	149,225.00	166,771.00
Events	40,433.28	52,287.00	49,437.00	47,250.00
Other Expenditure	41,412.35	34,580.00	13,948.00	22,201.17
F Community Grants	3,266.00	10,000.00	10,000.00	10,000.00
TOTAL EXPENDITURE	573,583.36	605,577.00	534,997.00	611,717.17
G Allocated Projects (Funds Earmarked)	460,539.26	332,031.00	332,031.00	332,031.00
Balance Carried Forward	274,094.89	279,795.02	368,158.86	368,158.86