

STAMFORD TOWN COUNCIL

BUDGET 2017 TO 2018

	2015-16	2016-17	2016-17	2017-18
	Actual	Budget	Forecast	Budget
A Total Cash Brought Forward	265,527.00	190,773.00	137,011.73	144,529.28
B Precept	452,499.00	452,703.00	452,703.00	503,027.00
C Income				
Administration	7,869.98	2,000.00	390.00	
Town Hall		3,000.00	19,705.33	4,500.00
Strategic Development	187.00		7,650.00	
Amenities	87,939.05	74,515.00	68,695.10	71,495.00
Events	10,072.00	1,500.00	9,212.30	6,400.00
Other Income	2,005.76	1,000.00	1,234.82	36,500.00
D Grants & Donations Received	9,991.40			
TOTAL INCOME	118,065.19	82,015.00	106,887.55	118,895.00
A + B + C + D Total Cash (Precept, Income and Grants)	836,091.19	725,491.00	696,602.28	766,451.28
E Expenditure				
Administration	185,129.62	187,550.00	201,556.84	221,150.00
Town Hall	156,709.44	82,206.00	53,923.08	90,500.00
Members Allowances & Civic Ceremonies	6,759.84	10,250.00	6,997.27	14,550.00
Strategic Development	9,454.19	4,000.00	15,133.39	14,100.00
Amenities	192,083.82	203,962.00	206,746.80	229,722.00
Events	40,388.99	31,200.00	46,664.62	32,150.00
Other Expenditure	16,542.03	8,000.00		12,000.00
F Community Grants	18,226.53	7,550.00	7,550.00	7,750.00
TOTAL EXPENDITURE	625,294.46	534,718.00	538,572.00	621,922.00
G Allocated Projects (Funds Earmarked)	73,785.00	13,501.00	13,501.00	74,650.00
E + F + G Total Expenditure, Grants and Earmarked Reserves)	699,079.46	548,219.00	552,073.00	696,572.00
Balance Carried Forward	137,011.73	177,272.00	144,529.28	69,879.28
Precept 2017-18				
Total Precept / Income required	503,027.00			
SKDC Grant to be paid	14,573.00			
Net Precept Levied on local taxpayers	488,454.00			
Number of Band D Dwellings	6,893.98			
Precept	70.83			
Precpt 2016-17				
Total Precept / Income required	452,703.00			
SKDC Grant to be paid	24,074.00			
Net Precept Levied on local taxpayers	428,629.00			
Number of Band D Dwellings	6,829.00			
Precept	62.73			