

STAMFORD TOWN COUNCIL

BUDGET 2018 TO 2019

	2016-17	2017-18	2017-18	2018-19
	Actual	Budget	Forecast	Budget
A Total Cash Brought Forward	190,773.00	239,079.45	69,879.28	88,095.80
B Precept	452,703.00	503,027.00	503,027.00	503,027.00
C Income				
Administration	64,947.62	36,000.00	57,581.80	14,000.00
Town Hall	12,985.17	4,500.00	3,697.30	5,326.00
Strategic Development	0.00	0.00	0.00	0.00
Amenities	86,678.37	71,495.00	45,033.30	59,150.00
Events	9,805.30	6,400.00	7,622.00	4,900.00
Other Income	1,250.01	500.00	450.00	500.00
D Grants & Donations Received	0.00			
TOTAL INCOME	175,666.47	118,895.00	114,384.40	83,876.00
A + B + C + D Total Cash (Precept, Income and Grants)	819,142.47	861,001.45	687,290.68	674,998.80
E Expenditure				
Administration	210,984.22	221,150.00	218,451.23	200,750.00
Town Hall	4,935.63	90,500.00	47,296.94	76,500.00
Members Allowances & Civic Ceremonies	9,402.10	14,550.00	16,608.16	15,700.00
Strategic Development	13,646.24	14,100.00	12,000.00	5,250.00
Amenities	152,158.75	229,722.00	136,701.15	117,894.00
Events	39,243.05	32,150.00	37,800.00	40,000.00
Other Expenditure	0.00	12,200.00	6,000.00	12,000.00
F Community Grants	2,589.40	7,550.00	7,550.00	7,000.00
TOTAL EXPENDITURE	432,959.39	621,922.00	482,407.48	475,094.00
G Allocated Projects (Funds Earmarked)	147,103.63	74,650.00	116,787.40	111,809.00
E + F + G Total Expenditure, Grants and Earmarked Reserves)	580,063.02	696,572.00	599,194.88	586,903.00
Balance Carried Forward	239,079.45	69,879.28	88,095.80	88,095.80
Precept 2017-18				
Total Precept / Income required	503,027.00			
SKDC Grant to be paid	14,573.00			
Net Precept Levied on local taxpayers	488,454.00			
Number of Band D Dwellings	6,893.98			
New Average Band D Charge	70.83			
Precept 2018-19				
Total Precept / Income required	503,027.00			
SKDC Grant to be paid	6,925.00			
Net Precept Levied on local taxpayers	496,102.00			
Adjusted Band D equivalents 2018/19	7,010.00			
New Average Band D Charge	70.77			